

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1002-148446

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**

Project Code: **CC7.CFES.1718-**

Purpose: **for trainings**

Total Budget : **40,800.00**

Funding : **GF-MOOE**

PPMP #: **46-5-1488-2023-9-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	116	packs	200.00	23,200.00										36	80	
Snacks AM (80.00)	80	packs	80.00	6,400.00											80	
Snacks AM (#1)	30	packs	80.00	2,400.00										30		
Snacks PM (#10)	30	person	80.00	2,400.00										30		
Snacks PM (#2)	80	packs	80.00	6,400.00											80	
Sub-Total				40,800.00												
Grand Total				40,800.00												

Prepared by: _____

MERLIN R. LEBANTE

Noted by: _____

DENNIS P. PEQUE
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office

Date: **10/02/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies