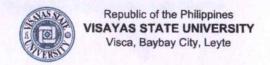
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: International Affairs Office

Project Code:

IAO 2021 Flagpole

Purpose:

for construction of flag poles for international partners' flags

Total Budget: 298,237.50 Funding: GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies										-					***************************************	
Screened Sand	30	cu.m.	1,500.00	45,000.00	ENGRESS SEE DIS VIRGINISTINO						30					
Single Groove Pulley, 2"	30	unit	1,000.00	30,000.00							30				-	
Sub-Total				75,000.00	NAME OF THE OWNER OF THE OWNER, OR THE OWNER,				-			-				
Hardwares					************											
G.I. Tie Wire #16	15	kl	90.00	1,350.00	-CHINA LANGUAGA		***************************************				15					
Welding Rod, E-6013, 1/8"	15	kl	150.00	2,250.00	*******						15	Parado anno Abriconano	N. SERVICE DE LA			
Rope, Nylon,, #12 (6mm)	600	meter	15.00	9,000.00							600					
Cement, Portland	60	bag	235.00	14,100.00							60					
Pipe, (G.I.), 2"Ø x 20'	30	length	840.00	25,200.00	-						30					
Steel Bar, Deformed(Corrugated),10mm x 6m	60	length	220.00	13,200.00							60					
Steel Bar, Deformed(Corrugated),12mm x 6m	60	length	310.00	18,600.00	***************************************		Anneschie Internation				60					
Sub-Total				83,700.00				***************************************			***************************************					
Grand Total	**************************************			158,700.00												_

Prepared by:

ANA MARQUIZA M. QUILICOT

Noted by:

ANA MARQUIZA M. QUILICOT

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO WA

Head, Budget Office

Date: 06/07/2021

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies