

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



65-5-421-2021-5-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **International Affairs Office**
 Project Code: **IAO 2021 Flagpole**
 Purpose: **for construction of flag poles for international partners' flags**

Total Budget : **298,237.50**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Screened Sand	30	cu.m.	1,500.00	45,000.00							30					
Single Groove Pulley, 2"	30	unit	1,000.00	30,000.00							30					
Sub-Total				75,000.00												
Hardwares																
G.I. Tie Wire #16	15	kl	90.00	1,350.00							15					
Welding Rod, E-6013, 1/8"	15	kl	150.00	2,250.00							15					
Rope, Nylon, #12 (6mm)	600	meter	15.00	9,000.00							600					
Cement, Portland	60	bag	235.00	14,100.00							60					
Pipe, (G.I.), 2"Ø x 20'	30	length	840.00	25,200.00							30					
Steel Bar, Deformed(Corrugated), 10mm x 6m	60	length	220.00	13,200.00							60					
Steel Bar, Deformed(Corrugated), 12mm x 6m	60	length	310.00	18,600.00							60					
Sub-Total				83,700.00												
Grand Total				158,700.00												

Prepared by: ANA MARQUIZA M. QUILICOT

Noted by: ANA MARQUIZA M. QUILICOT
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
 Head, Budget Office

Date: **06/07/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

