

☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023



Unit/Office/Dept/Div: Department of Soil Science
 Project Code: EXT67 (DSS Extension Project)
 Purpose: For project purposes

Total Budget : 91,729.76
 Funding : GF-MOOE
 PPMP #: 43-5-2510-2023-3-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Pesticide																
Chicken dung, dried, 50 kg-bag	6	bag	150.00	900.00											6	
Vermicast, dried, 50 kg-bag	2	bag	500.00	1,000.00											2	
Complete fertilizer (16-16-16), 50 kg-bag	1	bags	4,250.00	4,250.00										1		
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	3,500.00	3,500.00										1		
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	3,650.00	3,650.00										1		
Sub-Total				13,300.00												
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	120	packs	200.00	24,000.00											120	
Snacks AM	120	set	80.00	9,600.00											120	
Snacks PM	120	packs	80.00	9,600.00											120	
Sub-Total				43,200.00												
Laboratory Supplies																
Sodium Hexametaphosphate, 500g	2	btl	800.00	1,600.00										2		
sodium carbonate	1	kgs	1,000.00	1,000.00										1		
Sulfuric acid, H2SO4	1	btls	1,200.00	1,200.00										1		
Ammonium Flouride	1	500gms	1,000.00	1,000.00										1		
Potassium antimony tartrate	1	btl	3,800.00	3,800.00										1		
Sodium Bicarbonate	2	btl	1,000.00	2,000.00											2	
Potassium Chloride, AR, 1000g	1	btl	2,500.00	2,500.00										1		
Sodium Nitrate	2	btl	527.00	1,054.00										2		
Formaldehyde	1	btl	3,000.00	3,000.00										1		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Isopropyl alcohol	1	btl	7,000.00	7,000.00										1		
Calcium hydroxide (ACS reagent, 795.0%) or lime powder	1	kgs	6,000.00	6,000.00										1		
Sub-Total				30,154.00												
Transportation																
Vehicle/Van Rental	1	day	5,000.00	5,000.00										1		
Sub-Total				5,000.00												
Grand Total				91,654.00												

Prepared by:


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Noted By:


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 Head, Budget Office

Date: **10/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies