

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2024



Unit/Office/Dept/Div: Multi-Media Development Center  
Project Code: OP-2024  
Purpose: For VSU Graduation 2024.

Total Budget : 232,280.00  
Funding : STF  
PPMP #: 131-1-1544-2024-1-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Mace VSU New Logo	1	set	90,000.00	90,000.00			1									
Medallion 1	1	pc	35,000.00	35,000.00			1									
Medallion 2	1	pc	60,000.00	60,000.00			1									
Presidential Ring	1	set	47,280.00	47,280.00			1									
Sub-Total				232,280.00												
Grand Total				232,280.00												

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Submitted by: ULDERICO B. ALVIOLA  
Unit Head/Project Leader  
Date: 02/26/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMPP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies