

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1120-236273

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

END-

USER/UNIT:

Physical Plant Office

PPMP-2024-

112024-0602

PPMP #:

ELECTRICAL

Project Code: MATERIALS FOR
VSU HOSPITA

CHARGED TO STF

Project, Programs and Activities (PPAs):

ELECTRICAL MATERIALS FOR VSU HOSPITA

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Electrical Wire, THHN/THWN AWG 8 (8.0 mm2), Stranded copper wire 600 volts, 150 meters per box	2 boxes	18,000.00	Public Bidding												2
	Electrical wire THHN/THWN, AWG 10 (5.5mm2)	16 boxes	104,000.00	Public Bidding												16
	Electrical Wire, TW AWG 12 (3.5mm2), Stranded, (Green) 150m/box	25 boxes	112,500.00	Public Bidding												25
	Electrical Wire, AWG 14 (3 wire/core) Royal Cord, 75m/roll	20 roll	130,000.00	Public Bidding												20
	Electrical Outlet, Single gang universal outlet with ground, (surface type)	100 pcs	10,000.00	Public Bidding												100
	Weather proof/liquid tight, 2 gang Universal Convenience outlet, with ground (flush type)	10 set	3,000.00	Public Bidding												10
	Electrical Switch Box	200 set	20,000.00	Public Bidding												200
	Electrical, Utility Box, 2" x 4", Orange	100 piece	6,000.00	Public Bidding												100
	Switch 2 gang Luminous flush type	12 set	2,760.00	Public Bidding												12
	Switch Single Luminous flush type	30 set	5,400.00	Public Bidding												30
	Switch 3 gang luminous flush type	15 set	4,500.00	Public Bidding												15
	Electrical Conduit (PVC) Orange, 1-1/2"(50mm) x 3m	20 length	2,000.00	Public Bidding												20

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	(1/2" size) PVC PIPE	200 pcs	23,000.00	Public Bidding												200
	Electrical PVC Pipe, #3/4, 3 meters	100 pcs	16,000.00	Public Bidding												100
	Electrical, Junction box with cover, 4" x 4"	200 pcs	10,000.00	Public Bidding												200
	Electrical Square Box (PVC), 4" x 4"	50 pcs	7,500.00	Public Bidding												50
	Electrical PVC Clip, 20mm/ 1/2" diameter	20 pc	200.00	Public Bidding												20
	Receptacle Socket, 4" x 4"	30 pcs	1,500.00	Public Bidding												30
	LED Fluorescent Tube (T8) with lower reflector (Single), 18 watts x 4ft, Recessed type	40 set	100,000.00	Public Bidding												40
	Cross Arm, steel, 8 feet (standard)	10 pieces	15,000.00	Public Bidding												10
	Steel Pin Pole with Polymer Insulator, 15 KV	20 pcs	30,000.00	Public Bidding												20
	Transformer, distribution, 50 KVA	3 unit	468,000.00	Public Bidding												3
	15 kV, 110 kV BIL, Type C Standard Polymer Cutout w/100A 10kAIC fuseholder ,with 15k lighting arres	3 sets	33,000.00	Public Bidding												3
	Panel Board Dead front 3 phase	1 set	100,000.00	Public Bidding												1
	Panel Board Dead front 3 phase,	1 set	80,000.00	Public Bidding												1
	Panel Board Dead front 3 phase	1 set	150,000.00	Public Bidding												1
	Electric meter 3P 3 wire CT rated for 400 A capacity 400:5 ratio	1 set	50,000.00	Public Bidding												1
	250MCM/ 125mm ² THHN/THW stranded copper wire 600volts	200 meters	360,000.00	Public Bidding												200
	Electrical PVC long 2 1/2" elbow 90?	10 pcs	2,500.00	Public Bidding												10
	PVC Clip 1/2" dia.	20 boxes	7,000.00	Public Bidding												20
	PVC Clip 3/4" dia.	10 boxes	4,500.00	Public Bidding												10
	LED Bulb 18 watts	30 pcs	7,500.00	Public Bidding												30
	2x18watts Louver Housing Surface mount 12"x48" with T8 tube light	50 set	40,000.00	Public Bidding												50
	V-Brace	10 pcs	12,000.00	Public Bidding												10
	Secondary bracket (Shackle Insulator) with insulator for electrical pole secondary line	20 set	7,000.00	Public Bidding												20
	Angle eye thimble bolt 5/8" x 12" with locknut and washer	10 set	3,000.00	Public Bidding												10
	Sub-Total		1,945,860.00													
	Hardware															
	Electrical Conduit, (PVC) Orange, 2-1/2"(75mm) x 3m	40 piece	20,000.00	Public Bidding												40
	Pipe Fittings, (PVC) Elbow, 90 deg x 1-1/2"	5 piece	775.00	Public Bidding												5
	Insulation Adhesive Electrical Tape, 30mm	100 roll	20,000.00	Public Bidding												100

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		40,775.00													
	Office Equipment															
	uPVC Plastic moulding 3/4" thick white	100 length	10,000.00	Public Bidding												100
	Sub-Total		10,000.00													
	TOTAL BUDGET:		1,996,635.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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RECEIVED
20 NOV 2024
AUCAM FLORNO
Date: 11/20/2024