

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0418-112082

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director of NSTP/CWTS
Project Code: for ROTC Admin/Logistical Support
Purpose: for ROTC Supplies

Total Budget : 3,194.00

Funding : ~~GF-MOGE~~ **STF**

PPMP #: 41-5-1493-2023-3-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Scissors, 6" heavy duty, good quality	1	piece	68.00	68.00					1							
Folder, Pressboard, US, Green, Long	20	pcs	30.00	600.00					20							
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	40	packs	38.00	1,520.00					40							
Fastener, Paper, plastic, 50 sets/box	5	boxes	38.00	190.00					5							
Puncher, 2 holes, heavy duty	1	pieces	315.00	315.00					1							
Tape, Double Sided, 1" x 10m	5	rolls	35.00	175.00					5							
Scotch Tape	3	pcs	30.00	90.00					3							
Tape, Masking, 2" x 25 yards	2	rolls	95.00	190.00					2							
Sub-Total				3,148.00												
Grand Total				3,148.00												

Prepared by: MARLON V. DAMPIOS

Noted by: JOY A. BELLEN
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 04/18/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies