

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0315-104741

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Mathematics**

Project Code: **DMath-2023**

Purpose: **Higher Education Services**

Total Budget : **18,600.00**

Funding : **STF**

PPMP #: **201-1-1503-2023-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
OPC Drum for Gestetner MP2014D	1	pc	8,341.09	8,341.09				1								
Charge Roller for Gestetner MP2014D	1	pc	3,527.21	3,527.21				1								
Cleaning Blade for Gestetner MP2014D	1	pc	1,000.00	1,000.00				1								
Developer for Gestetner MP2014D	1	bag	5,577.50	5,577.50				1								
Sub-Total				18,445.80												
Grand Total				18,445.80												

Prepared by: GENALYN M. APAS

Noted by: EUSEBIO R. LINA JR.
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: **03/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies