



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0527-34998

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Information and Communication Technology Management Center**

Project Code: **Upgrade of Internet for Villaba and Alang-Alang Campus**

Purpose: **for office use**

Total Budget : **2,400,000.00**

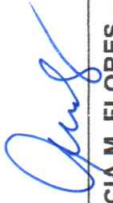
Funding : **GF-~~CO~~ (N/A)**

PPMP #: **147-2-850-2022-4-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Upgrade of Leased Line Subscription of Villaba Campus to 100Mbps	12	Monthly	100,000.00	1,200,000.00						12						
Upgrade of Leased Line Subscription of Alang-alang Campus to 100Mbps	12	Monthly	100,000.00	1,200,000.00						12						
Sub-Total				2,400,000.00												
Grand Total				2,400,000.00												

Prepared by: 
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Noted by: 
SEAN O. VILLAS
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **05/27/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies