

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0817-139241

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Veterinary Clinical Sciences

Project Code: VET MED HOSPITAL 2024

Purpose: CVM Teaching Hospital supplies

Total Budget : 61,529.00

Funding : GF-MOOE


PPMP #: 55-5-1292-2024-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Stainless Steel Preparation Table (Underpipe) (Food grade, at least SS304) 150cm X 60cm X 80cm	2	piece	18,000.00	36,000.00	2											
Sub-Total				36,000.00												
IT Supplies and Equipment																
VOIP Phone	1	unit	6,000.00	6,000.00	1											
Sub-Total				6,000.00												
Laboratory Equipment																
Portable Suction Machine	1	unit	5,000.00	5,000.00	1											
Sub-Total				5,000.00												
Laboratory Supplies																
Microtainer EDTA 0.5ml 100'S	5	pack	800.00	4,000.00	5											
Sub-Total				4,000.00												
Medical & Dental Supplies & Equipment																
Infant Weighing Scale	1	piece	2,000.00	2,000.00	1											
Zoletil	2	btl	1,320.00	2,640.00	2											
Sub-Total				4,640.00												
Office Supplies																
Desk Tray, Metal, Triple, Black, Dimension: approx. 30 x 25 x 38cm	3	pcs	820.00	2,460.00	3											
Sub-Total				2,460.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				58,100.00												

Prepared by: 
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Noted by: 
HARVIE P. PORTUGALIZA
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
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Date: 08/17/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies