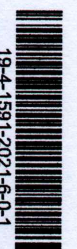
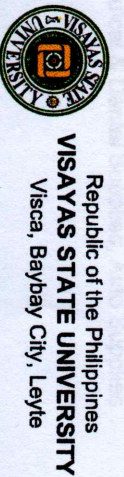


☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Farm Resource Management Institute**
 Project Code: **DA-BAR 20201050-6.10.101 (Admin Cost)**
 Purpose: **Serves as guide in the procurement.**

Total Budget : **152,000.00**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Grass/Brush Cutter (Two Stroke Engine)	1	unit	25,000.00	25,000.00							1					
Sub-Total				25,000.00												
IT Supplies and Equipment																
Computer Printer, All-In-One/Multifunction Colored-ink Tank	1	unit	11,000.00	11,000.00							1					
Sub-Total				11,000.00												
Laboratory Equipment																
Central Bench, Specification L*D*H(mm): 2000*700*900, Frame: Steel Structure; Cabinet: use high qual	1	set	52,000.00	52,000.00							1					
Sub-Total				52,000.00												
Office Supplies																
HP, Laserjet Toner Cartridge, CF401A, Cyan	1	pc	5,000.00	5,000.00							1					
Sub-Total				5,000.00												
Grand Total				93,000.00												

Prepared by: *[Signature]* Noted by: *[Signature]*
VANESSA MAY B. MILAN **ROMEL B. ARMECIN**
 Unit Head/Project Leader

Funds Available: *[Signature]*
NICK FREDDY R. BELLO
 (OIC) Head, Accounting Office

Date: **07/16/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,