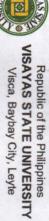
## PPMP

☐ Revised (Changed items, same budget)

Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Funding: GF-MOOE Total Budget: 50,000.00

Unit/Office/Dept/Div: Office the of Head Income Generating Projects

Project Code: **IGP 2022** 

For Office use

	>		Unit	Estimated			Sche	dule/Mi	Schedule/Milestone of Activities (in quantities)	of Act	ivities	(in qua	intities)		
General Description	Quantity	Unit	Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul A	Aug S	Sep 0	Oct Nov	ov Dec
Construction and Electrical Supplies			The state of							-					1
Concrete Hollow Blocks (CHB), 4"	1000	pieces	25.00	25,000.00	1000										
Sub-Total				25,000.00	-										
Hardwares															-
Cement, Portland	30	bag	260.00	7,800.00	30										
Sub-Total				7,800.00											
Office Supplies															
Paper, Bond, A4, S-24, 80 gsm	40	reams	289.00	11,560.00				40							
Paper, Bond, Long, S-24, 80 gsm	14	reams	328.00	4,592.00				14					-		
Pen, Ball, blue	20	pieces	10.00	200.00	20					-					
Pen, Sign, .5mm, Gel-type, Blue	10	piece	35.00	350.00	10										
Fastener, Paper, plastic, 50 sets/box	13	boxes	38.00	494.00	13										
Sub-Total				17,196.00										-	
										-					
Grand Total				49,996.00							-	-			

Prepared by:

MARVIN B. BANDALAN

Noted by:

Unit Head/Project Leader ARGINA M. POMIDA

Funds Available:

Head, Budget Office ALICIA M. FLORES

Date: 11/15/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,