

PPMP

- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



90-5-897-2022-10-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**Project Code: **IGP 2022**Purpose: **For Office use**Total Budget: **50,000.00**Funding: **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Concrete Hollow Blocks (CHB), 4"	1000	pieces	25.00	25,000.00	1000											
Sub-Total				25,000.00												
Hardware																
Cement, Portland	30	bag	260.00	7,800.00	30											
Sub-Total				7,800.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	40	reams	289.00	11,560.00				40								
Paper, Bond, Long, S-24, 80 gsm	14	reams	328.00	4,592.00				14								
Pen, Ball, blue	20	pieces	10.00	200.00	20											
Pen, Sign, 5mm, Gel-type, Blue	10	piece	35.00	350.00	10											
Fastener, Paper, plastic, 50 sets/box	13	boxes	38.00	494.00	13											
Sub-Total				17,196.00												
Grand Total				49,996.00												

Prepared by:

MARVIN B. BANDALAN

Noted by:

ARGINA M. POMIDA

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: **11/15/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,