

☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Farm Resource Management Institute**
Project Code: **Motorpool**
Purpose: **Serves as guide in the procurement of supplies**

Total Budget : **50,000.00**
Funding : **GF-MOOE**
PPMP #: **19-5-1591-2024-9-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Tire, Good Year, 235/70 - 15R, Tubeless, Replacement part for Ford Ranger Vehicle, Good Quality	5	pcs	8,500.00	42,500.00	5											
Sub-Total				42,500.00												
Grand Total				42,500.00												

Prepared by: *Vanessa May B. Milan* Noted by: *Jerome O. Arribado* Noted By: *Alicia M. Flores* Date: 11/29/2023
VANESSA MAY B. MILAN **JEROME O. ARRIBADO** **ALICIA M. FLORES**
Unit Head/Project Leader Unit Head/Budget Office *Kam-on 2024*

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies