ame budget)





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: University Health Services

CHARGED TO TF

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Project, Programs and Activities(PPAs):

The purpose of this PPMP is used for Ambulance and Emergency Room

PPMP #: PPMP-2025-071725-1314

Project Code: TRUST-2025

Code	General Description	Quantity /	Estimated Budget	Mode of Procurement			Sch	edule/	Milesto	one of	Activi	ties (in	quant	ities)		and the same
		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
	Medical & Dental Supplies & Equipment						r h									
	Duracell CR123 Lithium Batteries (Pack of 10)	1 packs	9,000.00	NP-53.9 - Small Value Procurement								1				
16	Zoll CPR D-pads	1 set	25,000.00	NP-53.9 - Small Value Procurement								1				
	ZOLL M2 (MONITOR/Defribrillator) 5-Lead ECG Cable	1 set	15,000.00	NP-53.9 - Small Value Procurement								1				
	Sub-Total		49,000.00								10000					
	TOTAL BUDGET:		49,000.00					<u> </u>								

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

CLAPA D MERCADO

Submitted by:

C. Maria

ELWIN JAY V. YU Unit Head/Project Leader Date: 07/22/2025

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