

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF FOREST SCIENCE

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

 Supplies
 123,059.87

 Travel
 23,281.60

 Fuel
 9,977.83

 Semi Expendable
 21,507.76

 Repair and Maintenance
 22,172.95

TOTAL 200,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

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