

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



90-1-897-2021-1-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Income Generation Projects**

Project Code: **VSU GBR 2021**

Purpose: **For project use**

Total Budget : **70,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Bulb, LED, 15W	10	pieces	300.00	3,000.00				10								
Bulb, Sockets	10	pieces	100.00	1,000.00				10								
Swimming Pool Cleaning Equipment, Full set	1	unit	15,000.00	15,000.00				1								
Paint, Roofshield, Casa Blue	15	gallon	720.00	10,800.00				10			5					
Sub-Total				29,800.00												
Hardwares																
Paint, Acrytex Primer, White	10	gallon	685.00	6,850.00				10								
G.I. Tie Wire #16	5	kl	90.00	450.00				5								
Sub-Total				7,300.00												
IT Supplies and Equipment																
Ink, Brother BT60BK, Black	5	btls	400.00	2,000.00				5								
Ink, Brother BT5000C Cyan	2	btls	350.00	700.00				2								
Ink, Brother BT5000Y Yellow	2	btls	350.00	700.00				2								
Ink, Brother BT5000M Magenta	2	btls	350.00	700.00				2								
Sub-Total				4,100.00												
Medical & Dental Supplies & Equipment																
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	10	boxes	300.00	3,000.00				5			5					
Sub-Total				3,000.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500ml	10	btls	125.00	1,250.00				10								
Rag, (for cleaning & wiping)	10	pieces	5.00	50.00				10								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Broom, Stick Broom, Tukog	10	pc	35.00	350.00				10								
Dust pan, plastic, stand-up handle, large	10	pc	140.00	1,400.00				10								
Envelope, Document, Brown, 150 lbs, Long	50	pc	7.00	350.00				50								
Floor Mop	10	pieces	250.00	2,500.00				10								
Mop Handle, plastic	10	pieces	120.00	1,200.00				10								
Pail, Utility, Plastic, at least 16 liter cap,	10	pieces	250.00	2,500.00				10								
Bleach, Liquid, 99.9% Antibac, 3785 mL	10	gallon	250.00	2,500.00				5		5						
Toilet Bowl Cleaner, at least 500ml	10	btl	180.00	1,800.00				5		5						
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00				10								
Record Book, Big, 300 pages	5	pcs	80.00	400.00				5								
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00				100								
Pen, Ball, blue	20	pieces	10.00	200.00				20								
Pen, Whiteboard Marker, blue,	5	pieces	50.00	250.00				5								
Sticky Note, 3 x 4, Yellow	5	pads	140.00	700.00				5								
Tape, Masking, 1" x 25 yards	5	rolls	48.00	240.00				5								
Nylon, #300, for grass cutter	10	kl	450.00	4,500.00				10								
Sub-Total				23,720.00												
Grand Total				67,920.00												

Prepared by: MARVIN B. BANDALAN

Noted by: ARGINA M. POMIDA
Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO
Head, Budget Office

Date: 02/23/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies