

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



8-1-1093-2022-10-0-0

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
CY 2022

Unit/Office/Dept/Div: Department of Consumer & Hospitality Management

Project Code: DTHM-2022-STF-OVPAA-01

Purpose: For limited face to face class

Total Budget : 150,000.00

Funding : STF

| General Description                    | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                        |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Office Equipment</b>                |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Four-Head Gas Stove with Electric Oven | 3        | unit | 50,000.00 | 150,000.00       | 3                                                |     |     |     |     |     |     |     |     |     |     |     |
| Sub-Total                              |          |      |           | 150,000.00       |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Grand Total                            |          |      |           | 150,000.00       |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

**JAMES B. ESCUADRA**

Noted by:

**VENICE B. IBAÑEZ**  
Unit Head/Project Leader

Funds Available:

**ALICIA M. FLORES**  
Head, Budget Office

Date: 11/24/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies