

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1129-78651

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Animal Science**
 Project Code: **DAS Laboratory Animals Projects Use.**
 Purpose: **For Animal Husbandry**

Total Budget : **215,200.00**
 Funding : **STF**
 PPMP #: **2-1-258-2022-10-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
5 x 10 cm In-Situ Bag	3	packs	5,586.00	16,758.00												3
10 x 20 cm In-Situ Bag	2	packs	6,689.00	13,378.00												2
Rumen Cannula	2	pieces	16,530.00	33,060.00												2
Sub-Total				63,196.00												
Grand Total				63,196.00												

Prepared by:
POLICARPO C. GUMBA JR.

Noted by:
MANUEL D. GACUTAN JR.
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **11/29/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies