

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Animal Science**

Project Code: **DAS Laboratory**

Purpose: **Laboratory use**

Total Budget : **317,600.00**

Funding : **STF**

PPMP #: **PPMP-2024-052424-0147**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Kjelcat Tablets	1	piece	36,575.00	36,575.00							1					
Sub-Total				36,575.00												
Laboratory Supplies																
Crucible with cover	100	pc	150.00	15,000.00							30	30	30	10		
Petroleum Ether, AR	10	gallon	5,000.00	50,000.00							5	5				
Sodium Hydroxide, AR 500G	27	btl	1,200.00	32,400.00							10	10	7			
Sulfuric Acid - 95-98%	10	btl	5,000.00	50,000.00							5	5				
Sintered Glass Crucible	1	pack	8,000.00	8,000.00							1					
Digestion Tube	1	set	33,600.00	33,600.00							1					
Sub-Total				189,000.00												
Office Equipment																
Air Condition, Window type, Inverter, 1.5 HP, Standard size	1	pc	42,000.00	42,000.00							1					
Air Condition, Window Type, Inverter, 2HP, Standard size	1	pc	50,000.00	50,000.00							1					
Sub-Total				92,000.00												
Grand Total				317,575.00												

Prepared by:
POCA JOE A. DIDAL

Submitted by:
MANUEL D. GACUTAN JR.
 Unit Head/Project Leader

{{-- Date: **05/28/2024**