

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1002-148200

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies

Project Code: GAA.ISRDS.07230624.01

Purpose: Meals and Snacks for Focus Group Discussion

Total Budget : 22,680.00

Funding : GF-MOOE

PPMP #: 21-5-1223-2023-8-0-12

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	63	set	80.00	5,040.00										63		
Snacks PM	63	packs	80.00	5,040.00										63		
Packed Meals (Lunch) Menu#5	63	pack	200.00	12,600.00										63		
Sub-Total				22,680.00												
Grand Total				22,680.00												

Prepared by:

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Noted by:

MERRY JEAN A. CAPARAS
Unit Head/Project Leader

Noted By:

ALICIA N. FLORES
Head, Budget Office

Date: 10/02/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies