



February 21, 2022

nt **Dr. Lucia M. Borines** / *Dr. Robelyn Planante*
 Head, Plant Disease Diagnostic Laboratory
 Visayas State University
 Visca, Baybay City, Leyte

 Dear **Dr. Borines**:

Herewith is the approved budget appropriation for the CY 2022 operations of the Plant Disease Diagnostic Laboratory (PDDL) in the total amount of **one hundred fifty-six thousand and four hundred eight pesos (Php 156,408.00)** chargeable to OVPREI-Diagnostic Lab.A.III.C overhead cost. Please take note of the breakdown following the general budget allocation set by the Budget Office and Finance Management Office.

Project Code: OVPREI-Diagnostic Lab.A.III.C	
Breakdown	Amount
Supplies and Material Expenses	16,408.00
General Services/ Labor & wages	140,000.00
TOTAL	Php 156,408.00

As a policy, a quarterly, midyear, and annual progress report of Plant Disease Diagnostic Laboratory accomplishment is required for submission to the Vice President for Research, Extension, and Innovation.

Very truly yours,

Rosa Ophelia D. Velarde
ROSA OPHELIA D. VELARDE
 Director for Research

Recommending Approval:

Maria Juliet C. Ceniza
MARIA JULIET C. CENIZA
 VP for REI

APPROVED:

Edgardo E. Tulin
EDGARDO E. TULIN
 President

CC:

Dr. Edgardo E. Tulin , VSU President
 Ms. Louella C. Ampac , Director, FMO
 Ms. Alicia M. Flores , Head Budget Office
 Mr. Nick Freddy Bello , OIC Head Accounting Office
 File: OVPREI-VP
 OVPREI-RPO



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A globally competitive university for science, technology, and environmental conservation.
 Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

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