

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0919-223953

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Records and Archives Office**

Project Code: **OP-2024 (Plaques)**

Purpose: **Token of Resource Persons**

Total Budget : **30,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-091924-0434**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Plaques, Glass Type	10	pc	2,500.00	25,000.00										10		
Sub-Total				25,000.00												
Grand Total				25,000.00												

Prepared by:

MARIA ROBERTA S. MIRAFLORES

Submitted by:

MARIA ROBERTA S. MIRAFLORES

Unit Head/Project Leader

Date: **09/19/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies