

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0622-124867

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Soil Science

Project Code: DSS - 2023 Repair

Purpose: Repair of Ricoh Gestetner printer

Total Budget : 20,000.00

Funding : GF-MOOE

PPMP #: 43-5-2046-2023-5-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Transport belt Gestetner DX2430	2	pcs	2,400.00	4,800.00							2					
Pump Unit Ink for Gestetner Copy Printer: DX 2430	1	pc	10,841.60	10,841.60							1					
Sub-Total				15,641.60												
Office Equipment																
Separation Pad	1	pc	3,000.00	3,000.00							1					
Sub-Total				3,000.00												
Grand Total				18,641.60												

Prepared by: EMELITA S. PAUSANOS

SUZETTE B. LINA
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 06/22/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies