



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015

OFFICE OF THE EXECUTIVE DIRECTOR

Administration, Resource Management and Support Services

July 6, 2022

DR. EDGARDO E. TULIN

President

Visayas State University

Baybay City, Leyte

Dear **President Tulin**:

We wish to inform you that your requests for (a) extension of one (1) year in project implementation from October 1, 2022 to September 30, 2023; and (b) reprogramming of the budget of the PCAARRD-funded project "Enhancement of the Visayas State University Semen Laboratory for Boar Semen Cryopreservation", under the leadership of Dr. Santiago T. Peña, Jr. has been favorably considered.

The request for extension is necessary to enable VSU to complete the acquisition of some equipment. The realignment of the project's budget is necessary to replace the thermoregulated semen shipper with a generator set for back-up power, and to purchase other laboratory fixtures. Kindly refer to the attached revised Line-Item-Budget of the project.

To fully attain the project deliverables, please be advised that PCAARRD allows the use of the unexpended budget in the amount of Php 395,697.00 during the extension period. It is understood that your requests will not entail additional funding from PCAARRD.

Thank you.

Very truly yours,


MELVIN B. CARLOS, PhD, CESO IV

Deputy Executive Director III

Cc: Dr. S.T. Peña Jr. -Project Leader
ViCARP
VSU Accounting Office

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/dcs

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Republic of the Philippines
Department of Science and Technology
Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development
LINE ITEM BUDGET
Year 1 of 1 - CY 2021

Project Title: Enhancement of the Visayas State University Semen Laboratory for Boar Semen Cryopreservation

Total Duration: Originally Approved: July 01, 2021 - June 30, 2022 (1 Year/s)

New Implementation Dates: October 01, 2021 - September 30, 2022 (1 Year/s)

1st Extension: October 01, 2022 - September 30, 2023

Current Duration: October 01, 2021 - September 30, 2022 (Year 1 of 1)

Implementing Agency: Visayas State University

Fund Source Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Project Leader: Santiago T. Peña

PARTICULARS		Y1 1 st REALIGNMENT TOTAL	Y1 2 nd REALIGNMENT
I. Personal Services (PS)			
Direct Cost			
Total Direct Cost PS		-	-
Indirect Cost			
Total Indirect Cost PS		-	-
TOTAL PS		-	-
II. Maintenance and other Operating Expenses (MOOE)			
Direct Cost			
Repair and Maintenance of Office and Laboratory Facilities		225,000.00	115,000.00
Supplies and Materials		-	110,000.00
Total Direct Cost MOOE		225,000.00	225,000.00
Indirect Cost			
Supplies and Materials		16,875.00	16,875.00
Total Indirect Cost MOOE		16,875.00	16,875.00
TOTAL MOOE		241,875.00	241,875.00
III. Equipment Outlay (EO)			
Direct Cost			
1 set, IMV Cold Cabinet Set and Peripherals (220V/50Hz Venise) with Setting-up Charges & Training plus AVR		1,550,000.00	1,500,000.00
1 unit, Programmable Freezer (IMV MicroDigit Cool) plus AVR		2,000,000.00	1,950,000.00
1 unit, Ventilated Climate Box (or 2 Passive Thermoregulated Semen Shippers)		-	-
1 unit, CryoShipper with Protective Shipping Container		165,000.00	160,000.00
1 unit, Cold Storage Preservation Cabinet (15-17 degree Celsius) with AVR		110,000.00	105,000.00
1 unit, Refrigerated Centrifuge (Eppendorf 5810R) plus AVR		745,000.00	745,000.00
1 unit, Digital Dry Bath - Heat Blocks		80,000.00	80,000.00
1 set, Electric Water Pump with Pressure Tank and Extra Storage Tank		50,625.00	50,625.00
1 unit, Passive Thermoregulated Semen Shipper (BotuBOX)		57,000.00	-
1 set, Generator Set with Installation		-	167,000.00
Total Direct Cost EO		4,757,625.00	4,757,625.00
Indirect Cost			
Total Indirect Cost EO		-	-
TOTAL EO		4,757,625.00	4,757,625.00
GRAND TOTAL		4,999,500.00	4,999,500.00

1st Realignment

Y1 1st Realignment: 4,999,500.00

UB: 0.00

Y1 1st Realignment AF: 0.00

Y1 1st Realignment Total: 4,999,500.00

Endorsed By:

FEZON LUZ C. DECENA

Director, IDD

2nd Realignment

Y1 2nd Realignment: 4,999,500.00

UB: 0.00

Y1 2nd Realignment AF: 0.00

Y1 2nd Realignment Total: 4,999,500.00

Approved By:

MELVIN B. CARLOS

Deputy Executive Director, OED-ARMSS