

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0323-106788

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Learning & Development and Human Resource Accreditation Office**

Project Code: **LDHRAO-11-2023**

Purpose: **Snacks/Meals for Trainings 2023**

Total Budget : **132,000.00**

Funding : **GF-MOOE**

PPMP #: **175-5-2395-2023-2-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (80.00)	600	packs	80.00	48,000.00				600								
Snacks PM (80.00)	300	packs	80.00	24,000.00				300								
Packed Meals (Lunch) Menu#7	300	pack	200.00	60,000.00				300								
Sub-Total				132,000.00												
Grand Total				132,000.00												

Prepared by: _____

ARIANNE J. CAINTIC

Noted by: _____

HONEY SOFIA V. COLIS
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **03/23/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies