

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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PPMP-2022-0407-26876

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Department of Physics**

Project Code: **DPhys -2022**

Purpose: **Laboratory Equipment**

Total Budget : **140,000.00**

Funding : **STF**

PPMP #: **200-1-2088-2022-3-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Oven, Gravity Convection, 1.27 cu. Ft., 800 W, 230 V	1	pc	60,000.00	60,000.00							1					
High Vacuum Pump Deluxe Experiment Kit	1	pc	80,000.00	80,000.00							1					
<b>Sub-Total</b>				<b>140,000.00</b>												
<b>Grand Total</b>				<b>140,000.00</b>												

Prepared by:   
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Noted by:   
**REV RHIZZA L. AURE**  
Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
Head, Budget Office

Date: **04/19/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies