

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0707-128760

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **BOR & University Secretary**
 Project Code: **Grad Fee**
 Purpose: **Ribbons for graduation**

Total Budget : **10,000.00**

Funding : **GF-MOOE** *STF*

PPMP #: **180-5-605-2023-6-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Morocco board, A4, 100pcs/ream, 230 gsm, for cover, white	2	ream	450.00	900.00							2					
Ribbon, Satin Cloth, Yellow/Gold, 2"	8	rolls	300.00	2,400.00							8					
Ribbon, Satin Cloth, Green, 2"	8	roll	300.00	2,400.00							8					
Glue Stick, Small, for Glue Gun	20	pcs	7.00	140.00							20					
Scotch Tape	10	pcs	30.00	300.00							10					
Safety pins	6	boxes	200.00	1,200.00							6					
Tassel (<i>6rolls - Green / 6rolls - Yellow</i>)	12	rolls	200.00	2,400.00							12					
Sub-Total				9,740.00												
Grand Total				9,740.00												

Prepared by: *[Signature]*
ANTONIETA D. ISRAEL

Noted by: *[Signature]*
GUINALDO C. FERNANDEZ JR.
 Unit Head/Project Leader

Noted By: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office *PSF06*

Date: **07/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies