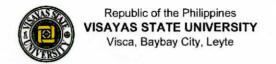
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Total Budget: 10,000.00

Funding: GE-MOOE JT

PPMP #: 180-5-605-2023-6-0-5

Unit/Office/Dept/Div: BOR & University Secretary

Project Code:

**Grad Fee** 

Ribbons for graduation Purpose:

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Office Supplies																	
Morocco board, A4, 100pcs/ream, 230 gsm, for cover, white	2	ream	450.00	900.00							2						
Ribbon, Satin Cloth, Yellow/Gold, 2"	8	rolls	300.00	2,400.00							8						
Ribbon, Satin Cloth, Green, 2"	8	roll	300.00	2,400.00							8						
Glue Stick, Small, for Glue Gun	20	pcs	7.00	140.00							20						
Scotch Tape	10	pcs	30.00	300.00							10						
Safety pins	6	boxes	200.00	1,200.00							6						
Tassel (Grolls - Green /Grolls - Yellow)	12	rolls	200.00	2,400.00							12						
Sub-Total Sub-Total				9,740.00													
Grand Total				9,740.00		<b>-</b>											

Prepared by:

ANTONIETA D. ISRAEL

Noted by:

GUIRALDO C. FERNANDEZ JR.

Unit Head/Project Leader

Noted By:

Head, Budget Office

Date: 07/07/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies