Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

- ☑ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

Unit/Office/Dept/Div: Department of Computer Science and Technology
Project Code: DCST-Fullscale-2023
Purpose: DCST-VSU Link-up with Fullscale

Total Budget : 13,620.00
Funding : STF – *Educational Development Fund*
PPMP #: 6-1-816-2023-9-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Token (Assorted Food Products)	3	set	1,500.00	4,500.00											3	
Sub-Total				**4,500.00**												
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	22	packs	200.00	4,400.00											22	
Snacks AM	22	set	80.00	1,760.00											22	
Snacks PM	22	packs	80.00	1,760.00											22	
Sub-Total				**7,920.00**												
Printing Services																
4x8 tarpaulin	1	pc	1,000.00	1,000.00											1	
Sub-Total				**1,000.00**												
Grand Total				**13,420.00**												

Prepared by:

MICHAEL D. DAG-UMAN

Noted by:

MAGDALENE C. UMAJAN
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **10/26/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies