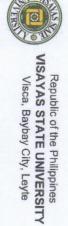
## ✓ Original PPMP Revised (Changed items, same budget)

Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Department of Computer Science and Technology

Project Code: DCST-Fullscale-2023

DCST-VSU Link-up with Fullscale

Purpose:

Total Budget: 13,620.00

Funding: STF - Educational Pevelopment two

PPMP #: 6-1-816-2023-9-0-2

				Estimated			Sch	Maluha/N	Milesto	Schedule/Milestone of Activities (in quantities)	ctivitie	oc (in c	ontiti	1001		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	nuL	L L	Aug	Sep	<b>=</b>	Nov	Dec
Awards & Tokens					-	-	-		_	-	-		-	-		
Token (Assorted Food Products)	3	set	1.500.00	4.500.00									-		۵ .	
Sub-Total				4.500.00				1			1				0	
Food & Food Ingredients							1	1			1					
Packed Meals for Lunch (200.00)	22	packs	200.00	4.400.00			-				-				3	
Snacks AM	22	Set	80 00	1 760 00				1			1				1 6	
Snacks PM	22	packs	80.00	1,760,00				1			1		-		2 1	
Sub-Total				7.920.00				1			1				-	
Printing Services	X					1				1	1					
4x8 tarpaulin	_	DC	1,000.00	1.000.00							1				_	
Sub-Total				1,000.00											ŀ	
Grand Total				13,420.00												

Prepared by:

MICHAEL D. DAG-UMAN

Noted by:

MAGDALENE C UNAJAN Unit Head/Project Leader

Noted By:

Head, Budget Office ALICIA W. FLORES 4 FF 31

Date: 10/26/2023

Note: Please make a separate PPMP for each funding source. <> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies