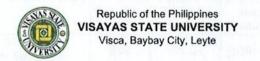
☑ Original PPMP	
Revised (Change	d items, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-

Dean of Students Office

USER/UNIT:

CHARGED TO STF

Project, Programs and Activities(PPAs):

NONE

PPMP #: PPMP-2025-100324-0756

Project Code: IPSO-Dormitory Maintenance 2025

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Agricultural/Farm Supplies/Livestock																
	Oil for Grass Cutter	4 pcs	1,400.00	Public Bidding		4											
	Sub-Total		1,400.00														
	Food & Food Ingredients																
	Snacks AM	80 set	6,400.00	Public Bidding		80											
	Snacks PM	80 packs	6,400.00	Public Bidding		80						7777			7777		
	Sub-Total		12,800.00														
	Hardware																
	Nylon, #400, for grass cutter	3 kl	1,500.00	Public Bidding			3										
	Grass Cutter Aluminum Trimmer Head Nylon Holder Blade Fits 2 Stroke and 4 Stroke Grass Cutter	2 pc	600.00	Public Bidding			2										
	GX35 Piston Set Assembly Assy for GX35 KGX35 Honda 4 stroke Grass Cutter Brush Cutter Spare Parts (B	2 sets	2,000.00	Public Bidding			2										
Describe	GX35 Fuel Hose, Fuel Filter, Breather Tube for GX35 KGX35 Honda 4 stroke Grass Cutter Brush Cutter S	2 pc	1,000.00	Public Bidding			2										
	GX35 Ignition Coil for GX35 KGX35 Honda 4 stroke Grass Cutter Brush Cutter Spare Parts	2 pc	3,000.00	Public Bidding	ANGA	oH-	2	361					Mu 1	(LAST	85		
	Timing Belt for GX35 KGX35 Honda 4 stroke Grass Cutter Brush Cutter Spare Parts	2 pc	1,200.00	Public Bidding			2										

		Quantity /	Estimated	Mode of	Schedule/Milestone of Activities (in quantities)										
ode	General Description	Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul		Sep		Nov
	GX35 Recoil Starter Assy for Original GX35 KGX35 Honda 4 Stroke Grass Cutter Brush Cutter Spare Part	2 pc	600.00	Public Bidding			2							199	2
	GX35 Sparkplug Spark Plug for Honda 4 stroke Grass Cutter Brush Cutter Spare Parts	2 pc	1,000.00	Public Bidding			2			prince i					
	GX35 Clutch Drum for GX35 KGX35 Honda 4 stroke Grass Cutter Brush Cutter Spare Parts	2 pc	1,200.00	Public Bidding			2								_
	Gx35 Carburetor Carb For Honda 4 Stroke Engine Grass Cutter Spare Part Replacement	2 pc	1,000.00	Public Bidding			2							-	
OK 10	Sub-Total		13,100.00		-	-	-	-		-	-			-	
	Office Equipment				-	-	1	-	-	-					_
	DSLR Camera	1 piece	80,000.00	Public Bidding	-	-	1	+	-	-			1		
-	Separation pad for Copy Printer Riso DX2430	1 pc	2,646.56	Public Bidding		1	-	-	-	+	-	-	-	-	+
155	Gestetner Ink Pump for DX 2430	1 pc	10,841.60	Public Bidding		1	-	-	-	+	-	-	-	-	+
1500	Transport belt Gestetner DX2430	1 pcs	2,400.00	Public Bidding			1	-	-	+-	-	-	-	-	+
	RISO Ink	3 box of 50's	6,900.00	Public Bidding		3									-
100	Sub-Total	THE REAL PROPERTY.	102,788.16	6	-	-			-		-	-	-	-	
	Office Furniture & Fixture	- Mildie		Section and the second		-	-	188	-	-			1		
	Executive Chairs	2 piece	18,000.00	Public Bidding	3	2	-	-	-	-					
	Sub-Total		18,000.00	0	-	-		-	-	-	-	2 1 1			
	Office Supplies				-		-	-	-	-	+			+	100
	Paper, Bond, A4, S-24, 80 gsm	25 reams		Public Bidding		25	-	+	-	-	-	-			-
	Battery, Rechargeable, AA (4pcs) w/ Charger	1 set	3,680.00	Public Bidding	9	1	-	-	-	-	-	-	-		1
	Sub-Total		10,905.0	0		-	-		-	-	+			1	
	and the second s		158,993.1	6		-	-						7		
	TOTAL BUDGET:		158,993.1	0			-					BISH			

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JUNARD C. GUCELA

Submitted by:

JUNITO A. PANONCE Unit Head/Project Leader

Date: 10/17/2024