

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1017-231154

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
 USER/UNIT: **Dean of Students Office**

CHARGED TO STF

Project, Programs and Activities(PPAs):
 NONE

PPMP #: **PPMP-2025-100324-0756**

Project Code: **IPSO-Dormitory Maintenance 2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Oil for Grass Cutter	4 pcs	1,400.00	Public Bidding		4										
	Sub-Total		1,400.00													
	Food & Food Ingredients															
	Snacks AM	80 set	6,400.00	Public Bidding		80										
	Snacks PM	80 packs	6,400.00	Public Bidding		80										
	Sub-Total		12,800.00													
	Hardware															
	Nylon, #400, for grass cutter	3 kl	1,500.00	Public Bidding			3									
	Grass Cutter Aluminum Trimmer Head Nylon Holder Blade Fits 2 Stroke and 4 Stroke Grass Cutter	2 pc	600.00	Public Bidding			2									
	GX35 Piston Set Assembly Assy for GX35 KGX35 Honda 4 stroke Grass Cutter Brush Cutter Spare Parts (B	2 sets	2,000.00	Public Bidding			2									
	GX35 Fuel Hose, Fuel Filter, Breather Tube for GX35 KGX35 Honda 4 stroke Grass Cutter Brush Cutter S	2 pc	1,000.00	Public Bidding			2									
	GX35 Ignition Coil for GX35 KGX35 Honda 4 stroke Grass Cutter Brush Cutter Spare Parts	2 pc	3,000.00	Public Bidding			2									
	Timing Belt for GX35 KGX35 Honda 4 stroke Grass Cutter Brush Cutter Spare Parts	2 pc	1,200.00	Public Bidding			2									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
	GX35 Recoil Starter Assy for Original GX35 KGX35 Honda 4 Stroke Grass Cutter Brush Cutter Spare Part	2 pc	600.00	Public Bidding			2									
	GX35 Sparkplug Spark Plug for Honda 4 stroke Grass Cutter Brush Cutter Spare Parts	2 pc	1,000.00	Public Bidding			2									
	GX35 Clutch Drum for GX35 KGX35 Honda 4 stroke Grass Cutter Brush Cutter Spare Parts	2 pc	1,200.00	Public Bidding			2									
	Gx35 Carburetor Carb For Honda 4 Stroke Engine Grass Cutter Spare Part Replacement	2 pc	1,000.00	Public Bidding			2									
	Sub-Total		13,100.00													
	Office Equipment															
	DSLR Camera	1 piece	80,000.00	Public Bidding			1									
	Separation pad for Copy Printer Riso DX2430	1 pc	2,646.56	Public Bidding		1										
	Gestetner Ink Pump for DX 2430	1 pc	10,841.60	Public Bidding		1										
	Transport belt Gestetner DX2430	1 pcs	2,400.00	Public Bidding			1									
	RISO Ink	3 box of 50's	6,900.00	Public Bidding		3										
	Sub-Total		102,788.16													
	Office Furniture & Fixture															
	Executive Chairs	2 piece	18,000.00	Public Bidding		2										
	Sub-Total		18,000.00													
	Office Supplies															
	Paper, Bond, A4, S-24, 80 gsm	25 reams	7,225.00	Public Bidding		25										
	Battery, Rechargeable, AA (4pcs) w/ Charger	1 set	3,680.00	Public Bidding		1										
	Sub-Total		10,905.00													
	TOTAL BUDGET:		158,993.16													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

JUNARD C. GUCELA

Submitted by: _____

JUNITO A. PANONCE
Unit Head/Project Leader

Date: **10/17/2024**