

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Innovation**
 Project Code: **Innovation Office-2022**
 Purpose: **Purchase of Office Equipment**

Total Budget : 100,000.00
 Funding : **STF**
 PMP #: **163-1-831-2022-7-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop, 13.6", 8-core M2 Chip, 8GB RAM with Microsoft Office 2021 Professional Plus Perpetual License	1	unit	100,000.00	100,000.00												1
Sub-Total				100,000.00												
Grand Total				100,000.00												

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Alicia M. FLORES
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Date: **09/27/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies