



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1103-154229

Original PPMP
Revised (Changed items, same budget)
Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Office/Dept/Div: University Services Health, Emergency & Rescue
Project Code: Laboratory Supplies & Equipment
Use for Laboratory Section

Total Budget : 2,000,000.00
Funding : STF
PPMP #: 146-1-335-2024-10-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Compound Binocular Microscope	2	piece	32,000.00	64,000.00				2								
Sub-Total				64,000.00												
Laboratory Supplies																
Engine DUO Rapid Test (NS1; IgG; IgM) 25 test/box	5	Box of 25's	17,000.00	85,000.00			3						2			
Line Strips 10 para 100 tests / bt	10	btl	1,200.00	12,000.00			5						5			
Food Lancets g.23 box of 200	2	pc	2,000.00	4,000.00			1						1			
Anti D (Rh typing sera)	2	btl	1,200.00	2,400.00			1						1			
Glucose Strips 25 tests/btl	6	Box of 25's	1,400.00	8,400.00			3						3			
Urolog's Solution	1	btl	1,500.00	1,500.00			1									
Microtainer (0.5ml Edta) Collection tube for Complete Blood Count (CBC)	10	packs	1,100.00	11,000.00			5						5			
Sub-Total				124,300.00												
Medical & Dental Supplies & Equipment																
Clinical Centrifuge (Brushless)	1	unit	100,000.00	100,000.00				1								
Hematocrit Centrifuge (Brushless)	1	unit	200,000.00	200,000.00				1								
Refractometer	1	unit	5,000.00	5,000.00				1								
Reagent/DILUTON H18	20	20L	9,600.00	192,000.00			10			5			5			
Reagent/DILUTER H18	25	2L/btl	12,000.00	300,000.00			10			10			5			
Reagent/DILUCCLAIR	20	60ml/btl	5,200.00	104,000.00			10			5			5			
Reagent/BloodTrol 22	4	3x3 ml	14,250.00	57,000.00			2			1			1			
Reagent/LYSOGLOBINE H18	15	500ml/bot	14,500.00	217,500.00			5			5			5			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sample Top, EDTA K3 Glass, 2m	80	set	900.00	72,000.00			40						40			
Low Top 5mL Exp	3	set	800.00	2,400.00			2						1			
Naquik Stain	3	set	4,000.00	12,000.00			1						2			
Pregnancy Test Kit	2	box of 50's	1,500.00	3,000.00			1						1			
Microscope Glass Slide Frosted End	20	box of 50's	110.00	2,200.00			10						10			
Acetic Acid 500m	1	btl	700.00	700.00			1									
Medict's Solution 60ml	1	btl	600.00	600.00			1									
Hand typing sera	4	set	750.00	3,000.00			2						2			
Re container	5000	piece	15.00	75,000.00			3000						2000			
IL Container	5000	piece	15.00	75,000.00			3000						2000			
SS Cov 2 Antigen Rapid Test	1	box of 50's	24,000.00	24,000.00			1									
Reusable syringewith needle, 3cc G-23	80	Box of 100's	650.00	52,000.00			40						40			
Sub-Total				1,497,400.00												
Equipment																
Must Fan	1	pc	2,000.00	2,000.00			1									
Sub-Total				2,000.00												
Grand Total				1,687,700.00												

Noted by:  **CLARA P. MERCADO**

Noted by:  **ELWIN JAY V. YU**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: **11/03/2023**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 use make a separate PPMP for each funding source.
 Priorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 n & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies