

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0812-55149

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Civil Engineering**
 Project Code: **DCE-2022A**
 Purpose: **For Office Use**

Total Budget : **77,789.00**
 Funding : **GF-MOOE**
 PPMP #: **29-5-1692-2022-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop 14" (i5)	1	unit	44,000.00	44,000.00									1			
Sub-Total				44,000.00												
Grand Total				44,000.00												

Prepared by:

LUZ JESARY P. BERMOY

Noted by:

EPIFANIA G. LORETO
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **08/12/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



ADVICE OF SUB-ALLOTMENT

Major Final Output : **HIGHER EDUCATION**

Dept./Office/Center: **DEPARTMENT OF CIVIL ENGINEERING (DCE)**

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.


Breakdown:

Supplies	101,419.20
Travel	25,760.29
Semi-Expendable Supplies	17,173.52
Other Professional Expense	2,862.25
Repair and Maintenance	5,724.51
Fuel	7,060.23
Representation Expense	
Other MOOE	
Other General Services	
TOTAL	160,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:


MYRNA S. PANCITO
Head of the Budget Office

Noted By:


LOUELLA C. AMPAC
Financial Management Director