

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0816-138677

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **Physical Plant Office**

Project Code: **PPO-Water Sewerage Maintenance Unit (Office Supplies 2024)**

Purpose: **For WSSMU Office Supplies 2024**

Total Budget : **75,000.00**

Funding : **GF-MOOE**

PPMP #: **223-5-89-2024-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies</b>																
Bundy Clock	2	unit	10,500.00	21,000.00	2											
Bundy Clock Time Card	2	pack of 100's	250.00	500.00	2											
<b>Sub-Total</b>				<b>21,500.00</b>												
<b>Grand Total</b>				<b>21,500.00</b>												

Prepared by:

**MARIO C. BANTUGAN**

Noted by:

**MARIO LILIO P. VALENZONA**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **08/16/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies