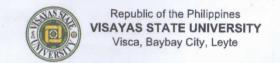
☑ Original PPMP	
Revised (Changed items, same budg	et)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Plant Breeding & Genetics

Project Code:

DPBG-Tissue Culture-2021

Purpose:

Use in Tissue Culture

Total Budget: 528,751.63

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
	Quantity	Unit	Unit Cost		Jan	Feb	Mar	Apr	May	Jun	Jul		Sep	Oct	Nov	Dec	
Laboratory Supplies																	
Ammonium nitrate (NH4NO3) suitable for plant cell and tissue culture	1	kgs	5,000.00	5,000.00												1	
Potassium Nitrate (KNO3) suitable for plant cell and tissue culture	1	kgs	5,500.00	5,500.00												1	
Magnesium Sulphate (MgSO4.7H20) suitable for plant cell and tissue culture	, 1	500gms	1,100.00	1,100.00												1	
Calcium Chloride (CaCl2) suitable for plant cell and tissue culture	1	500gms	1,600.00	1,600.00												1.	
Potassium Phosphate (KH2PO4) suitable for plant cell and tissue culture	1	500gms	1,200.00	1,200.00												1	
Manganese sulfate (MnSO4, H2O) suitable for plant cell and tissue culture	1	500gms	1,100.00	1,100.00												1	
Zinc sulfate (ZnSO4, 7H2O) suitable for plant cell and tissue culture	1	500gms	1,200.00	1,200.00												1	
Boric acid (H3BO3) suitable for plant cell and tissue culture	1	500gms	1,000.00	1,000.00												1	
Potassium iodide (KI) suitable for plant cell and tissue culture	, 1	500gms	2,200.00	2,200.00												1	
Molybdic acid (sodium salt) (Na2MoO4, 2H2O) suitable for plant cell and tissue culture	1	500gms	2,200.00	2,200.00												1	
Cobalt chloride (CoCl2, 6H2O) suitable for plant cell and tissue culture	1	500gms	1,600.00	1,600.00												1	

General Description	Quantity	Unit	Unit Cost	Estimated	(iii qualitities)												
			Oint Gost	Budget	Jan	Feb	Mar	Apr	May	Jun		Aug	Sep	Oct	Nov	De	
Cupric sulfate (CuSO4, 5H2O) suitable for plant cell and tissue culture	1	500gms	1,600.00	1,600.00										301	1404	1	
Myo-inositol suitable for plant cell and tissue culture (100gms)	1	gms	2,000.00	2,000.00												1	
Thiamine.HCl suitable for plant cell and tissue culture (25gms)	1	gms	4,900.00	4,900.00												1	
Pyridoxine.HCl suitable for plant cell and tissue culture(25g)	1	gms	4,900.00	4,900.00												1	
Nicotinic acid suitable for plant cell and tissue culture (100g)	1	gms	3,000.00	3,000.00												1	
D-Calcium panthothenate suitable for plant cell and tissue culture (100g)	1	gms	5,600.00	5,600.00												1	
Biotin, powder, BioReagent, suitable for plant cell and tissue culture (500mg)	1	gms	7,000.00	7,000.00												1	
Ethylenediaminetetraacetic acid disodium salt (Na2- EDTA) suitable for plant cell and tissue culture	1	500gms	1,500.00	1,500.00												1	
Ferrous sulfate (FeSO4, 7H2O) suitable for plant cell and tissue culture	1	500gms	1,000.00	1,000.00												1	
Casein hydrolyzate for tissue culture suitable for plant cell and tissue culture (100g)	1	gms	2,000.00	2,000.00												1	
Sucrose, Grade I, suitable for plant cell and tissue culture	1	kgs	6,500.00	6,500.00													
Bromocres of purple suitable for plant cell and tissue culture (5g)	1	gms	2,500.00	2,500.00												1	
Benzylaminopurine (BAP) suitable for plant cell and tissue culture (5g)	1	gms	4,000.00	4,000.00												1	
Indoleacetic acid (IAA) suitable for plant cell and tissue culture (5g)	1	gms	3,500.00	3,500.00									-	+		1	
Agarose (type II, Sigma) suitable for plant cell and tissue culture (50g)	1	gms	9,000.00	9,000.00							1			-	-	1	
Gellan Gum, Agar substitute gelling agent (Gelrite) suitable for plant cell and tissue culture (250g	1	gms	15,000.00	15,000.00							+				-	1	
Activated Charcoal suitable for plant cell and tissue culture (5g)	1	gms	2,500.00	2,500.00												1	
Colchicine suitable for plant cell and tissue culture (1g)	1	gms	15,000.00	15.000.00			-										
EMS (Ethyl methanesulfonate) for plant genetic studies (10g)	1	gms	8,500.00	8,500.00												1	

General Description	0	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)													
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Agar (Pronadisa) for plant cell and tissue culture	1	500gms	6,000.00	6,000.00												1		
Sub-Total				129,700.00														
Grand Total				129,700.00														

Prepared by:

DARLYN A. DUPAL

Noted by:

ROMMEL M. GARRIDO Unit Head/Project Leader Funds Available:

ALICIA M. FLORES Head, Budget Office OPEC-WM

Date: 10/25/2021

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies