



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0917-223350

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Forest Science

Project Code: DFS Laboratory Share - SY2023-2024 1st Sem

Purpose: For use in laboratory classes

Total Budget : 89,880.00

Funding : STF

PPMP #: PPMP-2024-091724-0425

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Faucet, Brass (Ordinary)	5	piece	400.00	2,000.00										5		
Louver Fluorescent LED Light	7	set	700.00	4,900.00										5	2	
Sub-Total				6,900.00												
Labor Services																
Repair and Maintenance of aircondition units	10	unit	1,000.00	10,000.00										5	3	2
Sub-Total				10,000.00												
Laboratory Supplies																
Simple Distillation Kit, 24/29	3	set	12,000.00	36,000.00										3		
Soil Test Kit	5	sets	2,500.00	12,500.00										3	2	
Sub-Total				48,500.00												
Office Supplies																
Sign Here Sticky Notes	5	pack	59.00	295.00										3	2	
Sub-Total				295.00												
Printing Services																
Kyocera toner kit TK-1175	3	bits	8,000.00	24,000.00										1	1	1
Sub-Total				24,000.00												
Grand Total				89,695.00												



Prepared by: ERAIE JANE P. MANZANO

Submitted by: 

ANGELICA P. BALDOS
Unit Head/Project Leader

Date: 09/17/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies