

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: Department of Pest Management
 Project Code: 20201050-1.117
 Purpose: Snacks For Final Inspection

Total Budget : 4,500.00
 Funding : TF
 PPMP #: PPMP-2024-052924-0155

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------------------------------------|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Snacks | 30 | packs | 150.00 | 4,500.00 | | | | | | | 30 | | | | | |
| Sub-Total | | | | 4,500.00 | | | | | | | | | | | | |
| Grand Total | | | | 4,500.00 | | | | | | | | | | | | |

Prepared by:
 JUSTINE BENNETTE H. MILLADO

Submitted by:
 JUSTINE BENNETTE H. MILLADO
 Unit Head/Project Leader

Date: 06/04/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies