

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-5-89-2021-6-0-35

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: PPO-2021-ACCTGSR
 Purpose: Construction of Stockroom, Accounting Office.

Total Budget : 75,000.00
 Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services for the Construction of Stockroom; Accounting Office	1	lot	75,000.00	75,000.00							1					
Sub-Total				75,000.00												
Grand Total				75,000.00												

Prepared by:
 MARIO C. BANTUGAN

Noted by:
 MARIO VILJO P. VALENZONA
 Unit Head/Project Leader

Funds Available:
 MYRNA S. PANCITO
 Head, Budget Office

Date: 07/30/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies