

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Office of the Director for Extension**
 Project Code: **VSU-FTP-2021-2**
 Purpose: **For FTP Langka project used**

Total Budget : **1,073,710.40**
 Funding : **GF-MOOE**
 PPMP #: **162-5-625-2022-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Vehicle rental	10	day	6,000.00	60,000.00					10							
Van/vehicle rental	17	day	5,000.00	85,000.00				12	5							
VAN/VEHICLE	3	day	5,500.00	16,500.00					3							
Sub-Total				161,500.00												
Grand Total				161,500.00												

Prepared by:
SHIRLEY T. NAYRE

Noted by:
ANTONIO P. ABAMO
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **03/28/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies