

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



152-1-944-2022-8-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Project Code: **ATR-2022**

Purpose: **Subscription of ScholarOne for ATR, SHJ & ReSERDS (Online Manuscript Submission System: a product of Clarivate Analytics)**

Total Budget : **553,633.92**

Funding : **GF-60** *NOTE*

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
ScholarOne Manuscripts	1	Yearly	553,633.92	553,633.92				1								
Sub-Total				553,633.92												
Grand Total				553,633.92												

Prepared by:
KIMBERLY V. CAINGCOY

Noted by:
VICTOR B. ASIO
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **11/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies