

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0816-55697


**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Department of Veterinary Clinical Sciences**  
 Project Code: **CVM/ Extension (VetMends)**  
 Purpose: **98th VSU Anniversary (Rabies Vaccination and Neutering) supplies**


Total Budget : **17,947.00**  
 Funding : **GF-MOOE**  
 PPMP #: **55-5-1292-2022-6-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
gloves surgical, sterile, powder free 6.5	1	box of 50 pairs	900.00	900.00											1	
gloves surgical, sterile, powder free 7.5	1	box of 50 pairs	900.00	900.00											1	
Disposable syringewith needle, 3cc G-23	2	Box of 100's	650.00	1,300.00											2	
Tuberculin syringe	2	box of 50's	900.00	1,800.00											2	
Povidone Iodine wound solution 7.5%/ gal	1	gallon	725.00	725.00											1	
Gauze Pad 4x4x8 Ply (sterile)	3	box of 20 packs	400.00	1,200.00											3	
Tranexamic acid 100mg/ml/5ml ampule	1	Box of 10's	2,000.00	2,000.00											1	
Epinephrine hydrochloride 1mg/ml/ampule	1	Box of 10's	800.00	800.00											1	
Zoletil	3	btl	1,320.00	3,960.00											3	
Atropine sulfate 1mg/ml/amp	1	Ampule	33.00	33.00											1	
Hydrogen peroxide 3% solution 1L	2	btl	110.00	220.00											2	
Amoxicillin trihydrate 150 mg/mL	1	btl	900.00	900.00											1	
tolfinamic acid/anti-inflammatory drug	1	btl	2,900.00	2,900.00											1	
<b>Sub-Total</b>				<b>17,638.00</b>												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				17,638.00												

Prepared by:   
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Noted by:   
**SANTIAGO T. PEÑA JR.**  
 Unit Head/Project Leader

Noted By:   
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 Head, Budget Office

Date: 08/16/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies