

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1114-156390

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2023

Unit/Office/Dept/Div: Office of the RDE Network Secretariat

Project Code: RDE.Network.A.III.C (ORDENS)

Purpose: For office use

Total Budget : 678,774.08

Funding : GF-MOOE

PPMP #: 202-5-2645-2023-10-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
VoIP, Telephone	2	unit	15,000.00	30,000.00												2
<b>Sub-Total</b>				<b>30,000.00</b>												
<b>Grand Total</b>				<b>30,000.00</b>												

Prepared by:

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Noted by:

**ROSA OPHELIA D. VELARDE**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **11/14/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies