

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0131-174800

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code: Student Development Fund

Purpose: Meals for Resource Speaker and Snacks for DVM Students for 2024 Veterinary Medicine Week Seminars (February 29, 2024-March 1, 2024)

Total Budget : 26,800.00

Funding : ~~GF-MOOE~~ STF

PPMP #: 32-5-607-2024-0-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	6	packs	200.00	1,200.00		6										
Snacks PM	320	packs	80.00	25,600.00		320										
Sub-Total				26,800.00												
Grand Total				26,800.00												

Prepared by: JOEL M. ISRAEL

Noted by: SANTIAGO T. PEÑA JR.
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 01/31/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies