



Department of Agriculture

Blumental Road, Diliman, Quezon City 1104
Phone Nos. (632) 928 1624 & 928 8503 - Fax (632) 927-5691

REALIGNMENT MATRIX

Project Title: Upgrading of Abaca Tissue Culture Laboratory in National Abaca Research Center (NARC) at Visayas State University (VNU)
Project Leader: Ruel B. Amurech
Agency: NARC-VSU
Funding Agency: DA-ACEF

Particulars	Total Approved Budget	Realigned Budget (1st Realignment)	Amount Disbursed as of September, 2025	Remaining Balance to be Realigned	Proposed Budget Realignment (2nd Realignment)	Justification for Realignment
Equipment Outlay (EO)						
A. Equipment						
Vertical bench top Industrial lab. fume hood (1)	170,000.00	118,000.00	118,000.00	-	-	Some equipment will be re-bid while the savings from the previous biddings will be used to acquire additional laboratory equipment (e.g. dispensers, pipettes and analytical balance)
Basic Benchtop pH meter with replaceable electrode and buffer (2)	210,000.00	157,500.00	157,500.00	-	-	
Hot plate Stirrer including magnetic bar and retriever (K1) (1)	70,000.00	35,550.00	35,550.00	-	-	
Microscope oven with invertar technology heavy duty (1)	60,000.00	58,000.00	58,000.00	-	-	
Horizontal Laminar Flow Workstation plus installation services (2)	300,000.00	300,000.00	300,000.00	-	-	
Automatic Pipette Set with rack (2)	140,000.00	64,000.00	64,000.00	-	-	
Laboratory working tables with magnet rack (2)	420,000.00	370,000.00	370,000.00	-	-	
Puffing Apparatus with fully insulated stainless sheet metal body and heater coils (3)	360,000.00	177,975.00	177,975.00	-	-	
Laboratory tables with sink (5)	290,000.00	116,000.00	116,000.00	-	-	
Laboratory side bench table (3)	555,000.00	324,000.00	324,000.00	-	-	
Air-condition Unit Inverter (window type) (10)	700,000.00	500,000.00	500,000.00	-	-	
Fume hood with HEPA carbon filter and curative ductless (2)	210,000.00	444,000.00	444,000.00	222,000.00	-	
Heavy cast Aluminum Pressure cooker, 4 quart capacity (2)	100,000.00	100,000.00	100,000.00	-	-	
Emergency Eye Wash station (2)	104,000.00	47,000.00	47,000.00	-	-	

Particulars	Total Approved Budget	Reallocated Budget (1st Realignment)	Amount Disbursed as of September, 2025	Remaining Balance to be Reallocated	Proposed Budget Realignment (2nd Realignment)	Justification for Realignment
Heavy cast Aluminum Pressure cooker, 4.11 cup (2)	120,000.00	100,000.00	100,000.00	-	-	
Bread slicer (2)	150,000.00	60,000.00	60,000.00	-	100,000.00	
15L Autoclave Manual Vent Vertical Autoclave Sterilizer (1)	250,000.00	250,000.00		250,000.00	300,000.00	
Laboratory refrigerator 10.6 cubic (2)	200,000.00	400,000.00	200,105.00	199,895.00	-	
Temporary Incubators: Bacteriostatic Systems with 70 vessels, 1 manifold timer and spare membrane (2000s) (1)	250,000.00	150,000.00		350,000.00	400,000.00	
Gas safety burner/ Bunsen burner, service ignition, with two adjustment dial for gas and air, 220V, with pedal with adaptor for butane gas or LPG (1)	100,000.00	150,000.00		150,000.00	150,000.00	
Compound photo microscope LBA (1)	100,000.00	-		-	97,517.00	Some equipment will be re-bid with the savings from the previous bidings with the need to acquire additional laboratory equipment (e.g. dispensers/pipettes and analytical balances) including glassware and laboratory accessories. The said equipment, glassware and accessories will be needed in upgrading the SABL tissue culture laboratory.
Pharm microscope (1)	70,000.00	-		-	-	
Tabletop scales, digital, 40-200 gms, 2 kg cap, 220V, LED display, continuous running, 176x135x130 mm, 200/10/0.01g (1)	10,000.00	100,000.00		100,000.00	150,000.00	
Voltage regulator, Servo type (1)		100,000.00		100,000.00	-	
1 lot laboratory glassware and accessories		100,000.00	65,000.00	35,000.00	85,116.00	
Dispenser/Pipettor, 5-50ml, 15-25ml, 1.5ml, 0.5 mL, Analog (1 set)		100,000.00	227,500.00	77,400.00	-	
General purpose refrigerator, 2 doors, inverter and top free at least 20 cu. feet (3)		240,000.00	153,500.00	86,400.00	-	
Analytical Balance					100,000.00	
Electronic Pipettes					70,000.00	
Refrigerator liquid dispenser (2 pos. 25 ml capacity, 1 pt 50 ml capacity)					50,000.00	
TOTAL	4,979,000.00	4,979,000.00	3,476,367.00	1,502,633.00	1,502,633.00	

Prepared by:

Noted for:

ROSE BLANCKIN
President/Leader

SIMON M. M. M. M.
Accountant/PSU

Recommended by:

Approved by:

PROF. DR. G. JAMES
President, Visayas State University

JOLLA B. LALES, MAET, MTM
DRC Director, D4, IAB