

23 July 2024

**Dr. Arturo E. Pasa**  
Project Leader  
Regional Climate Change Research & Development  
VSU, Visca, Baybay City Leyte

Dear **Dr. Pasa:**

Good day!

This is to inform you of the release of the 2024 augmented budget allotment for **General Services & Labor (July – September 2024 wages)** for your extension program/project entitled: **"Community for Resiliency (CORE) Training of Trainors (ToT) on Climate Change Adaptation and Mitigation"** in the amount of *Ninety-One Thousand and Five Hundred Fifty-Six Pesos and 10/100 (P91,556.10)* charged to Extension GAA.

We do hope that even with the modest budget, the project can make a difference in capacitating our target clientele.

2024 Extension Project Budget Allocation and Breakdown					MOOE BREAKDOWN						
CODE	Title		Approved Budget for 2024	General Services & Labor 2024	MOOE 2024	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Awards, Rewards and Prizes
EXT 105	Community for Resiliency (CORE) Training of Trainors (ToT) on Climate Change Adaptation and Mitigation		94,382.00	N/A							
		Updated	185,938.10	91,556.10	90,382.00	64,382.00	10,000.00	x	x	x	x

Thank you.

Very truly yours,

**ANTONIO R. ABAMO**  
Director for Extension

Recommending Approval:

**SANTIAGO T. PEÑA JR.**  
Vice President for Research, Extension, and Innovation