

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0506-195117

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**
 Project Code: **USHER - AMBU BATTERIES**
 Purpose: **For Ambulance use**

Total Budget : **27,000.00**
 Funding : **STF**
 PPMP #: **PPMP-2024-050324-0092**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Zoll AED Plus Lithium Batteries (Pack of 10)	1	pack of 10's	9,000.00	9,000.00						1						
Sub-Total				9,000.00												
Vehicle Supplies																
Battery, 12V, 3SMF, N70, 13Plates maintenance free	2	pieces	9,000.00	18,000.00						2						
Sub-Total				18,000.00												
Grand Total				27,000.00												

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Submitted by: ELWIN JAY V. YU
 Unit Head/Project Leader

{{-- Date: **05/06/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies