



24-1-nul-2021-0-2



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **CASL-Central Analytical Services Laboratory**

Total Budget **30,000.00**

Funding **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Dimethylsulfoxide, AR	1	liter	2,500.00	2,500.00	1											
Ethanol, 95 %, AR	2.5	liter	640.00	1,600.00	3											
Storage solution for ROSS electrode, Orion application Solution, Orion cat # 810001	0.5	liter	12,000.00	6,000.00	1											
Ammonium meta Vanadate, ACS reagent	0.1	kilo	35,000.00	3,500.00												
Barium Acetate, Analytical reagent	0.5	kgs	3,600.00	1,800.00	1											
Sealing film, 4"x125 ft. roll	1	roll	2,000.00	2,000.00	1											
Potassium antimony(III) tartrate hydrate	0.5	kilo	6,000.00	3,000.00	1											
Triethanolamine, AR	2.5	liters	1,200.00	3,000.00	3											
Potassium dihydrogen phosphate, AR	0.5	kilo	6,200.00	3,100.00	1											
Nickel standard for the AAS, AR	0.5	liter	6,200.00	3,100.00	1											
Sub-Total				29,600.00												
Grand Total				29,600.00												

Prepared by:

CYNTHIA DOLORES V. GODOY

Unit Head/Project Leader

Noted by:

CYNTHIA DOLORES V. GODOY

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: **08/03/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF) Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies