



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

Original PPMP

Revised (Changed items, same budget)
Supplemental

SCAN HERE



PPMP-2024-0110-168061

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**
Project Code: **PY-STF COMPUTERS**
Purpose: **For Public Health Unit use.**

Total Budget : **170,000.00**
Funding : **STF**
PPMP #: **146-1-335-2024-0-0-24**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Supplies and Equipment																
Laptop	2	unit	55,000.00	110,000.00		2										
Sub-Total				110,000.00												
Office Equipment																
Sound System	1	set	55,000.00	55,000.00		1										
Sub-Total				55,000.00												
Grand Total				165,000.00												

Prepared by: **CLARA P. MERCADO**

Noted by: **ELWIN JAY V. YU**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **01/10/2024**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies