

A-5.11 BUDGET ALLOCATION

VISAYAS STATE UNIVERSITY
Visca, Baybay, Leyte

ODF/BUDGET OFFICE

ALLOCATION FOR GENERAL FUND
FY 2019

HIGHER EDUCATION

Department of Agricultural Engineering (DAE)

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Travel	22,004.89
Supplies	63,264.06
Fuel	7,921.76
Semi-Exp.	4,400.98
Other Prof.	11,332.52
Repair & Maintenance	23,567.24
Advertising	88.02
Printing	2,420.54
TOTAL	<u>135,000.00</u>

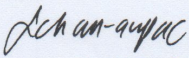
Note:

It is advised that you follow the above figure under its corresponding account titles. If you need to realign please only limit it to printing and other MOOE since this are not C N A sources. PRS pertaining to 2019 made last September 2018 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:


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Noted By:


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