



24-2-null-2021-0-3



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**Project Code: **PRCRTC 075.01**Total Budget : **154,336.00**Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies and Materials</b>																
Plastic Twine 1kl/roll	24	rolls	45.55	1,093.20		3	3		5			3		10		
Book, Record 300 pp w/Official Record Book printing	1	pieces	73.80	73.80	1											
Correction Pen, UNI	6	pieces	75.00	450.00	6											
Paper, Bond Premium grade, 8 x 13 legal 70gsm	4	reams	172.80	691.20	2			2								
<b>Sub-Total</b>				<b>2,308.20</b>												
<b>Grand Total</b>				<b>2,308.20</b>												

Prepared by: \_\_\_\_\_

**LISA I. ARCE**

Noted by: \_\_\_\_\_

**LISA I. ARCE**  
 Unit Head/Project Leader

Funds Available: \_\_\_\_\_

**MYRNA S. PANCITO**  
 Head, Budget Office
Date: **07/28/2020**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies