

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



56-5-1111-2021-7-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Department of Teacher Education**
 Project Code: **DTE HIGHER EDUCATION-2022**
 Purpose: **Use for office and Instruction Purposes**

Total Budget : **88,944.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	15	pieces	350.00	5,250.00	15											
Ink, Epson, genuine (C) T664, 70 ml	10	pieces	350.00	3,500.00	10											
Ink, Epson, genuine (M) T664, 70 ml	10	pieces	350.00	3,500.00	10											
Ink, Epson, genuine, (Y) T664, 70 ml	10	pieces	350.00	3,500.00	10											
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1	unit	21,000.00	21,000.00	1											
Sub-Total				36,750.00												
Office Furniture & Fixture																
Office Chair	5	pieces	5,000.00	25,000.00	5											
Monoblock Study Chairs with writing Tablet White	25	pc	1,050.00	26,250.00	25											
Sub-Total				51,250.00												
Office Supplies																
Staple Wire, #35	30	boxes	30.00	900.00	30											
Sub-Total				900.00												
Grand Total				88,900.00												

Prepared by:
JULIE ANN . ORIAS

Noted by:
JOEL Q. MABALHIN
 Unit Head/Project Leader

Funds Available: _____
MYRNA S. PANCITO
 Head, Budget Office

Date: **08/31/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.