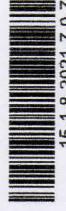


<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



15-1-8-2021-7-0-7

### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

**CY 2021**

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry

Project Code: DPAC-2022-STF

Purpose: For laboratory use

Total Budget : **458,640.00**  
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardwares</b>																
Acetylene Refill	1	tank	1,700.00	1,700.00	1											
Acetylene 99 percent ultra high purity	1	cylinder	3,450.00	3,450.00												
Bulb, LED, 20 Watts	24	pc	150.00	3,600.00	24											
<b>Sub-Total</b>				<b>8,750.00</b>												
<b>IT Supplies and Equipment</b>																
Desktop Computer (i7 Branded)	1	unit	75,000.00	75,000.00	1											
Automatic Voltage Regulator (AVR), 1500W, heavy duty	1	unit	5,000.00	5,000.00	1											
UPS, 1000 VA	1	unit	3,000.00	3,000.00	1											
External Hard Disk Drive (Portable, 2TB), USB 3.1	2	unit	4,200.00	8,400.00	2											
Computer Printer 3-in-1	1	unit	9,300.00	9,300.00	1											
<b>Sub-Total</b>				<b>100,700.00</b>												
<b>Laboratory Equipment</b>																
Brush for cleaning 250mL Erlenmeyer Flask	12	pc	250.00	3,000.00	4											
Erlenmeyer Flask, Glass, 250mL	24	pc	400.00	9,600.00	12											
Brush Suitable for cleaning 500mL Erlenmeyer Flask	12	pc	250.00	3,000.00	12											
Tetra Vertical Electrophoresis Cell, 4-gel,	1	set	75,000.00	75,000.00	1											
Electronic Gel Rocker	1	pc	25,000.00	25,000.00	1											
<b>Sub-Total</b>				<b>115,600.00</b>												
<b>Laboratory Supplies</b>																
Buffer solution, pH 7, 1000 mL	2	btl	1,000.00	2,000.00	2											
Buffer Solution pH 4, 500 mL	1	btl	2,500.00	2,500.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)							
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Buffer Solution pH 10, 500 mL	1	btl	2,500.00	2,500.00					1			
Digital Thermostatic Water Bath	3	pc	14,900.00	44,700.00	1				1	1		
Cadmium Nitrate Standard for the AAS	1	500cc	4,000.00	4,000.00						1		
Rubber Tubing Latex	3	ft	4,000.00	12,000.00	1				1	1		
Volumetric Flask 25mL	24	pcs	550.00	13,200.00	12						12	
Volumetric Flask 100ml	24	pc	800.00	19,200.00	12						12	
Volumetric Flask 50ml	36	pc	500.00	18,000.00				12		12		
Volumetric Flask 10ml	24	pc	360.00	8,640.00	6				6		6	
125 ml Erlenmeyer flask	24	pcs	400.00	9,600.00	12					12		
Universal Pipette Carousel Stand	3	unit	9,000.00	27,000.00	1	1	1					
Filter Paper, 12.5 cm. Ashless #42 or equivalent	3	boxes	1,800.00	5,400.00	1				1			
<b>Sub-Total</b>				<b>168,740.00</b>								
<b>Office Supplies</b>												
Battery, Alkaline, 9 volts	10	pcs	202.00	2,020.00	10							
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	115.00	1,150.00	5				5			
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	12	boxes	300.00	3,600.00	12							
Computer Brush, 1.5"	20	piece	10.00	200.00				10				
Calculator, desktop-type, 12 digits, 2-way power, plastic keys	1	unit	530.00	530.00	1							
Stamp Pad, 4 x 2.75" (Purple)	1	pc	60.00	60.00	1							
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	18	pcs	195.00	3,510.00	10				8			
<b>Sub-Total</b>				<b>11,070.00</b>								
<b>Grand Total</b>				<b>404,860.00</b>								

Prepared by: Jane M. Abapo  
ELIZABETH S. QUEVEDO

Noted by: Jane M. Abapo  
ELIZABETH S. QUEVEDO  
Unit Head/Project Leader

Funds Available: \_\_\_\_\_

  
ALICIA M. FLORES TM  
Head, Budget Office

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies